

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County: Madera Madera

Date: Dec 31 2019

SECTION ONE

| | | A | B | C | D | E | F |
|---|--|---------------------------------------|--------------|------------------|------------------------------|--------|----------------|
| | | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | PEI Annual Planning Costs | | | | | | \$0.00 |
| 2 | PEI Evaluation Costs | | | | | | \$0.00 |
| 3 | PEI Administration Costs | \$3,086.38 | | | | | \$3,086.38 |
| 4 | PEI Funds Expended by CalMHSA for PEI Statewide | \$35,131.00 | | | | | \$35,131.00 |
| 5 | PEI Funds Transferred to JPA | | | | | | \$0.00 |
| 6 | PEI Expenditures Incurred by JPA | | | | | | \$0.00 |
| 7 | PEI Program Expenditures | \$1,390,359.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,390,359.96 |
| 8 | Total PEI Expenditures (Excluding Transfers and PEI Statewide) | \$1,393,446.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393,446.34 |

SECTION TWO

| | | A | B |
|---|--|--|--|
| | | Percent Expended for Clients Age 25 and Under, All PEI | Percent Expended for Clients Age 25 and Under, JPA |
| 9 | MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures | 56.45% | 56.56% |

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SECTION THREE

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----|-------------|---|--------------------|-----------------------------|----------------------------|---|--|---|---|---------------------------------------|--------------|------------------|------------------------------|-------|----------------|
| # | County Code | Program Name | Prior Program Name | Combined/Standalone Program | Program Type | Program Activity Name (in Combined Program) | Subtotal Percentage for Combined Program | Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program) | Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone) | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 10 | 20 | Community Outreach & Wellnes Center | | Combined | Combined Summary | Community Outreach & Wellnes Center | | | 56.6% | \$1,390,359.96 | | | | | \$1,390,359.96 |
| 11 | 20 | Community Outreach & Wellnes Center | | Combined | Prevention | Community Outreach | 0% | 0% | | | | | | | \$0.00 |
| 12 | 20 | Community Outreach & Wellnes Center | | Combined | Early Intervention | Community Outreach | 35% | 57% | | | | | | | \$0.00 |
| 13 | 20 | Community Outreach & Wellnes Center | | Combined | Outreach | Community Outreach | 35% | 57% | | | | | | | \$0.00 |
| 14 | 20 | Community Outreach & Wellnes Center | | Combined | Stigma & Discrimination Re | Community Outreach | 27% | 57% | | | | | | | \$0.00 |
| 15 | 20 | Community Outreach & Wellnes Center | | Combined | Suicide Prevention | Community Outreach | 4% | 57% | | | | | | | \$0.00 |
| 16 | 20 | Transfer to JPA Substainability | | | | | | | | \$0.00 | | | | | \$0.00 |
| 17 | 20 | Transfer to JPA Cemitra; Valley Suicide Prevetion Hotline | | | | | | | | \$0.00 | | | | | \$0.00 |
| 18 | | | | | | | | | | | | | | | \$0.00 |
| 19 | | | | | | | | | | | | | | | \$0.00 |
| 20 | | | | | | | | | | | | | | | \$0.00 |
| 21 | | | | | | | | | | | | | | | \$0.00 |
| 22 | | | | | | | | | | | | | | | \$0.00 |
| 23 | | | | | | | | | | | | | | | \$0.00 |
| 24 | | | | | | | | | | | | | | | \$0.00 |
| 25 | | | | | | | | | | | | | | | \$0.00 |
| 26 | | | | | | | | | | | | | | | \$0.00 |
| 27 | | | | | | | | | | | | | | | \$0.00 |
| 28 | | | | | | | | | | | | | | | \$0.00 |
| 29 | | | | | | | | | | | | | | | \$0.00 |
| 30 | | | | | | | | | | | | | | | \$0.00 |
| 31 | | | | | | | | | | | | | | | \$0.00 |
| 32 | | | | | | | | | | | | | | | \$0.00 |
| 33 | | | | | | | | | | | | | | | \$0.00 |
| 34 | | | | | | | | | | | | | | | \$0.00 |
| 35 | | | | | | | | | | | | | | | \$0.00 |
| 36 | | | | | | | | | | | | | | | \$0.00 |
| 37 | | | | | | | | | | | | | | | \$0.00 |
| 38 | | | | | | | | | | | | | | | \$0.00 |

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|---------|--------|--------|-------|-------------|--|--|--|--|--|--|--|--|--|--------|
| County: | Madera | Madera | Date: | Dec 31 2019 | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | \$0.00 |
| 40 | | | | | | | | | | | | | | \$0.00 |
| 41 | | | | | | | | | | | | | | \$0.00 |
| 42 | | | | | | | | | | | | | | \$0.00 |
| 43 | | | | | | | | | | | | | | \$0.00 |
| 44 | | | | | | | | | | | | | | \$0.00 |
| 45 | | | | | | | | | | | | | | \$0.00 |
| 46 | | | | | | | | | | | | | | \$0.00 |
| 47 | | | | | | | | | | | | | | \$0.00 |
| 48 | | | | | | | | | | | | | | \$0.00 |
| 49 | | | | | | | | | | | | | | \$0.00 |
| 50 | | | | | | | | | | | | | | \$0.00 |
| 51 | | | | | | | | | | | | | | \$0.00 |
| 52 | | | | | | | | | | | | | | \$0.00 |
| 53 | | | | | | | | | | | | | | \$0.00 |
| 54 | | | | | | | | | | | | | | \$0.00 |
| 55 | | | | | | | | | | | | | | \$0.00 |
| 56 | | | | | | | | | | | | | | \$0.00 |
| 57 | | | | | | | | | | | | | | \$0.00 |
| 58 | | | | | | | | | | | | | | \$0.00 |
| 59 | | | | | | | | | | | | | | \$0.00 |

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|---------|--------|--------|-------|-------------|--|--|--|--|--|--|--|--|--|--------|
| County: | Madera | Madera | Date: | Dec 31 2019 | | | | | | | | | | |
| 60 | | | | | | | | | | | | | | \$0.00 |
| 61 | | | | | | | | | | | | | | \$0.00 |
| 62 | | | | | | | | | | | | | | \$0.00 |
| 63 | | | | | | | | | | | | | | \$0.00 |
| 64 | | | | | | | | | | | | | | \$0.00 |
| 65 | | | | | | | | | | | | | | \$0.00 |
| 66 | | | | | | | | | | | | | | \$0.00 |
| 67 | | | | | | | | | | | | | | \$0.00 |
| 68 | | | | | | | | | | | | | | \$0.00 |
| 69 | | | | | | | | | | | | | | \$0.00 |
| 70 | | | | | | | | | | | | | | \$0.00 |
| 71 | | | | | | | | | | | | | | \$0.00 |
| 72 | | | | | | | | | | | | | | \$0.00 |
| 73 | | | | | | | | | | | | | | \$0.00 |
| 74 | | | | | | | | | | | | | | \$0.00 |
| 75 | | | | | | | | | | | | | | \$0.00 |
| 76 | | | | | | | | | | | | | | \$0.00 |
| 77 | | | | | | | | | | | | | | \$0.00 |
| 78 | | | | | | | | | | | | | | \$0.00 |
| 79 | | | | | | | | | | | | | | \$0.00 |
| 80 | | | | | | | | | | | | | | \$0.00 |
| 81 | | | | | | | | | | | | | | \$0.00 |
| 82 | | | | | | | | | | | | | | \$0.00 |
| 83 | | | | | | | | | | | | | | \$0.00 |
| 84 | | | | | | | | | | | | | | \$0.00 |

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|---------|--------|--------|-------|-------------|--|--|--|--|--|--|--|--|--|--------|
| County: | Madera | Madera | Date: | Dec 31 2019 | | | | | | | | | | |
| 85 | | | | | | | | | | | | | | \$0.00 |
| 86 | | | | | | | | | | | | | | \$0.00 |
| 87 | | | | | | | | | | | | | | \$0.00 |
| 88 | | | | | | | | | | | | | | \$0.00 |
| 89 | | | | | | | | | | | | | | \$0.00 |
| 90 | | | | | | | | | | | | | | \$0.00 |
| 91 | | | | | | | | | | | | | | \$0.00 |
| 92 | | | | | | | | | | | | | | \$0.00 |
| 93 | | | | | | | | | | | | | | \$0.00 |
| 94 | | | | | | | | | | | | | | \$0.00 |
| 95 | | | | | | | | | | | | | | \$0.00 |
| 96 | | | | | | | | | | | | | | \$0.00 |
| 97 | | | | | | | | | | | | | | \$0.00 |
| 98 | | | | | | | | | | | | | | \$0.00 |
| 99 | | | | | | | | | | | | | | \$0.00 |
| 100 | | | | | | | | | | | | | | \$0.00 |
| 101 | | | | | | | | | | | | | | \$0.00 |
| 102 | | | | | | | | | | | | | | \$0.00 |
| 103 | | | | | | | | | | | | | | \$0.00 |
| 104 | | | | | | | | | | | | | | \$0.00 |
| 105 | | | | | | | | | | | | | | \$0.00 |
| 106 | | | | | | | | | | | | | | \$0.00 |
| 107 | | | | | | | | | | | | | | \$0.00 |
| 108 | | | | | | | | | | | | | | \$0.00 |
| 109 | | | | | | | | | | | | | | \$0.00 |